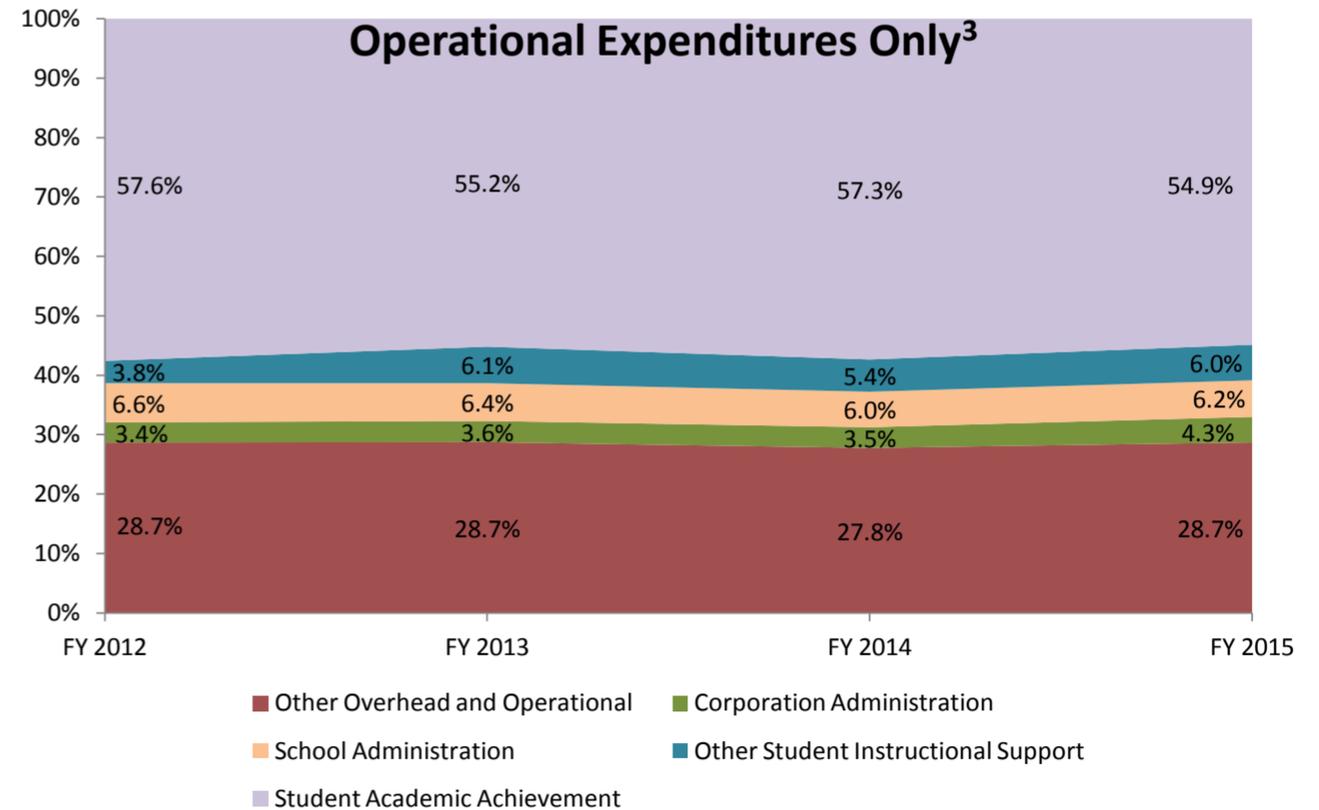
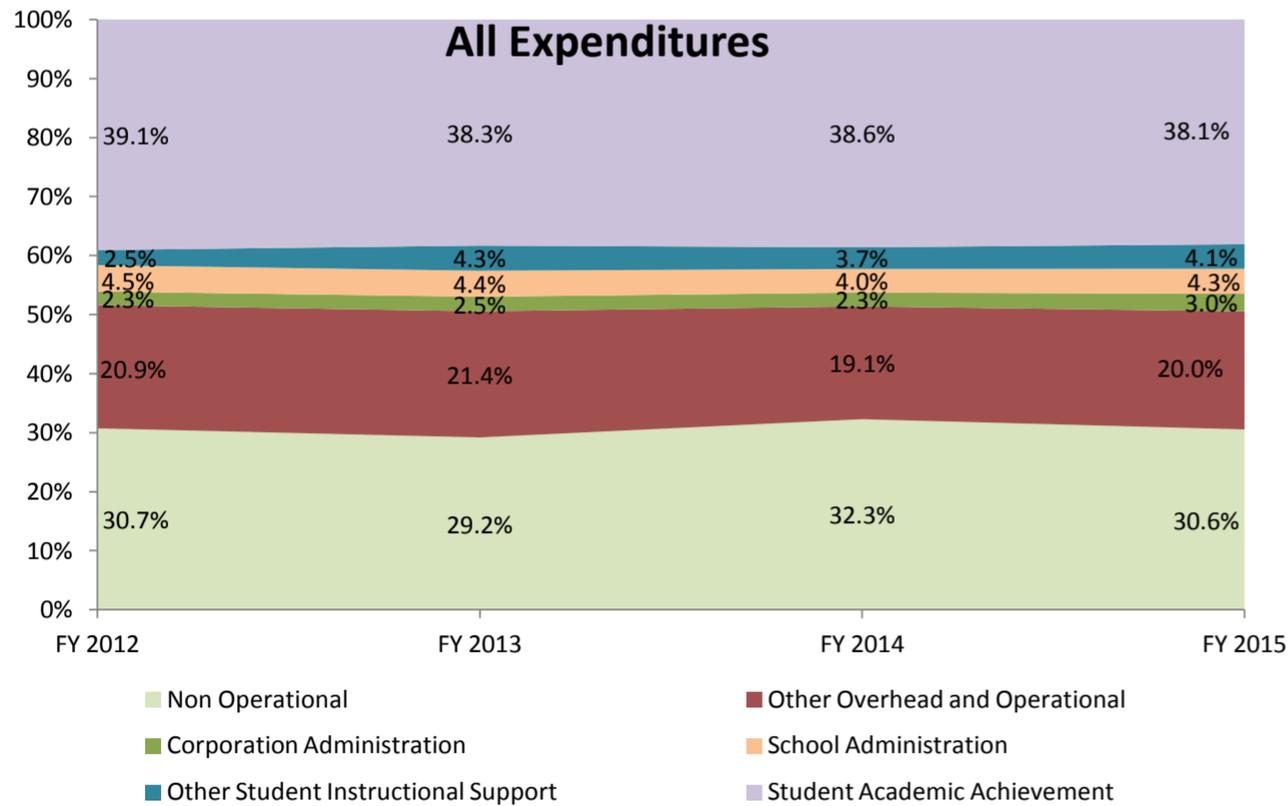


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Danville Community School Corp (3325)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,434,121	45.7%	\$10,921,162	40.6%	\$11,054,339	39.1%	\$10,693,078	38.3%	\$11,409,751	38.6%	\$10,707,941	38.1%
Student Instructional Support	\$1,599,591	7.0%	\$2,554,170	9.5%	\$1,985,721	7.0%	\$2,421,728	8.7%	\$2,267,567	7.7%	\$2,364,762	8.4%
<b>Total</b>	<b>\$12,033,712</b>	<b>52.7%</b>	<b>\$13,475,332</b>	<b>50.1%</b>	<b>\$13,040,060</b>	<b>46.1%</b>	<b>\$13,114,807</b>	<b>47.0%</b>	<b>\$13,677,318</b>	<b>46.3%</b>	<b>\$13,072,703</b>	<b>46.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,580,390	24.4%	\$6,145,216	22.8%	\$6,558,021	23.2%	\$6,653,472	23.8%	\$6,342,147	21.5%	\$6,459,498	23.0%
Non Operational	\$5,225,173	22.9%	\$7,294,430	27.1%	\$8,699,111	30.7%	\$8,152,340	29.2%	\$9,543,647	32.3%	\$8,592,842	30.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$10,805,563</b>	<b>47.3%</b>	<b>\$13,439,646</b>	<b>49.9%</b>	<b>\$15,257,132</b>	<b>53.9%</b>	<b>\$14,805,812</b>	<b>53.0%</b>	<b>\$15,885,794</b>	<b>53.7%</b>	<b>\$15,052,340</b>	<b>53.5%</b>

<b>Grand Total</b>	<b>\$22,839,275</b>	<b>\$26,914,978</b>	<b>\$28,297,192</b>	<b>\$27,920,619</b>	<b>\$29,563,112</b>	<b>\$28,125,043</b>
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Danville Community School Corp (3325)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
<b>Student Academic Achievement</b>											
11050 Regular Programs Full Day Kindergarten	\$0	\$59,536	\$451,782	\$539,884	NA	806.8%	19.5%				
11100 Regular Programs Elementary	\$3,209,569	\$4,375,627	\$2,577,502	\$2,589,733	-19.3%	-40.8%	0.5%				
11200 Regular Programs Middle/Junior High	\$860,591	\$1,383,202	\$2,223,514	\$2,138,413	148.5%	54.6%	-3.8%				
11300 Regular Programs High School	\$1,919,446	\$2,366,909	\$2,489,885	\$2,469,992	28.7%	4.4%	-0.8%				
11350 Regular Programs High School - Academic Honors Diploma	\$43,631	\$142,207	\$63,488	\$123,565	183.2%	-13.1%	94.6%				
11410 Regular Programs Vocational Education - Agriculture A	\$63,540	\$68,493	\$81,908	\$76,494	20.4%	11.7%	-6.6%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$103,865	\$116,753	\$92,274	\$36,573	-64.8%	-68.7%	-60.4%				
11630 Regular Programs Alternative Education Programs - High School	\$51,201	\$86,145	\$335,351	\$190,051	271.2%	120.6%	-43.3%				
11910 Regular Programs Other Regular Programs - Competency Testing	\$170,011	\$0	\$0	\$0	NA	NA	NA				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$9,727	\$2,992	\$20,104	\$14,800	52.2%	394.6%	-26.4%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$426	\$32,979	\$2,328	\$1,331	212.0%	-96.0%	-42.8%				
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$0	\$1,768	\$220,847	\$303,244	NA	17056.4%	37.3%				
12350 Special Programs Physical Impairment - Homebound	\$6,889	\$12,214	\$5,570	\$5,332	-22.6%	-56.3%	-4.3%				
12510 Special Programs Culturally Different - Communication Disorders	\$58,563	\$41,266	\$149,349	\$127,427	117.6%	208.8%	-14.7%				
12610 Special Programs Learning Disability	\$519,501	\$690,694	\$583,445	\$641,109	23.4%	-7.2%	9.9%				
12810 Special Programs Special Education Preschool	\$52,787	\$47,304	\$70,371	\$74,515	41.2%	57.5%	5.9%				
12900 Special Programs Other Special Programs	\$16,093	\$0	\$0	\$0	NA	NA	NA				
14100 Summer School Programs Elementary	\$4,173	\$0	\$0	\$22,831	447.1%	NA	NA				
14200 Summer School Programs Middle/Junior High School	\$2,859	\$2,271	\$0	\$0	NA	NA	NA				
14300 Summer School Programs High School	\$9,173	\$9,499	\$0	\$0	NA	NA	NA				
16200 Remediation Preventive Remediation	\$61,665	\$40,678	\$41,868	\$42,732	-30.7%	5.0%	2.1%				
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$0	\$677	\$0	\$0	NA	NA	NA				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$180,345	\$98,324	\$192,699	\$150,474	-16.6%	53.0%	-21.9%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$259,415	\$190,404	\$572,029	\$131,952	-49.1%	-30.7%	-76.9%				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$53,512	\$70,708	\$319,580	\$181,613	239.4%	156.9%	-43.2%				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$4,799	\$1,274	\$24,854	\$19,090	297.8%	1398.6%	-23.2%				
22220 Instruction Library/Media Services - School Library	\$226,333	\$298,438	\$279,956	\$310,679	37.3%	4.1%	11.0%				
22230 Instruction Library/Media Services - Audiovisual	\$3,031	\$1,871	\$1,772	\$2,057	-32.2%	9.9%	16.1%				
22240 Instruction Library/Media Services - Educational Television	\$1,309	\$1,955	\$2,029	\$3,101	136.9%	58.6%	52.8%				
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$8,983	\$5,869	NA	NA	-34.7%				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$62,267	\$83,110	\$122,290	\$103,604	66.4%	24.7%	-15.3%				
22350 Instruction Instruc. Related Tech. - Systems Operations	\$0	\$370,108	\$221,665	\$239,547	NA	-35.3%	8.1%				
22360 Instruction Instruc. Related Tech. - Network Support	\$223,683	\$697	\$0	\$8,001	-96.4%	1048.4%	NA				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$251,137	\$321,859	\$251,317	\$149,354	-40.5%	-53.6%	-40.6%				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$1,200	\$2,992	\$4,573	NA	281.1%	52.9%				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$468,372	\$0	\$0	\$0	NA	NA	NA				
<b>Student Academic Achievement Total</b>					<b>\$8,897,915</b>	<b>\$10,921,162</b>	<b>\$11,409,751</b>	<b>\$10,707,941</b>	<b>20.3%</b>	<b>-2.0%</b>	<b>-6.2%</b>
<b>Student Instructional Support</b>											
21220 Students Guidance Services - Counseling Services	\$238,633	\$410,014	\$483,294	\$502,151	110.4%	22.5%	3.9%				
21230 Students Guidance Services - Appraisal Services	\$21,319	\$6,120	\$4,621	\$4,052	-81.0%	-33.8%	-12.3%				
21290 Students Guidance Services - Other Guidance Services	\$84,402	\$1,127	\$0	\$0	NA	NA	NA				
21340 Students Health Services - Nurse Services	\$94,719	\$128,755	\$115,796	\$141,263	49.1%	9.7%	22.0%				
21410 Students Psychological Services - Service Area Direction	\$0	\$0	\$167,075	\$185,626	NA	NA	11.1%				
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$19,092	\$0	\$0	NA	NA	NA				
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$51,770	\$71,568	\$75,486	NA	45.8%	5.5%				
21720 Students Physical Therapy Services - Physical Therapy Services	\$0	\$21,226	\$21,192	\$18,603	NA	-12.4%	-12.2%				
21810 Students Special Ed. Administration - Service Area Direction	\$31,998	\$33,698	\$180,701	\$179,801	461.9%	433.6%	-0.5%				
21890 Students Special Ed. Administration - Other Special Ed. Admin.	\$23,204	\$435,135	\$35,547	\$59,267	155.4%	-86.4%	66.7%				
21910 Students Other Support Services Students - Service Area Direction	\$0	\$0	\$0	\$52	NA	NA	NA				
24100 School Administration Office of The Principal	\$861,566	\$1,447,233	\$1,187,773	\$1,198,462	39.1%	-17.2%	0.9%				
<b>Student Instructional Support Total</b>					<b>\$1,355,842</b>	<b>\$2,554,170</b>	<b>\$2,267,567</b>	<b>\$2,364,762</b>	<b>74.4%</b>	<b>-7.4%</b>	<b>4.3%</b>

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Danville Community School Corp (3325)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Overhead and Operational</b>								
23110 General Administration Board of Education - Service Area Direction	\$18,588	\$18,344	\$20,937	\$23,199	24.8%	26.5%	10.8%	
23120 General Administration Board of Education - Service Area Assistants	\$106,969	\$108,146	\$3,712	\$0	NA	NA	NA	
23150 General Administration Board of Education - Legal Services	\$6,774	\$11,002	\$3,868	\$10,246	51.2%	-6.9%	164.9%	
23160 General Administration Board of Education - Promotion Expenses	\$4,525	\$4,076	\$2,879	\$2,715	-40.0%	-33.4%	-5.7%	
23190 General Administration Board of Education - Other Governing Body Services	\$16,934	\$10,069	\$17,863	\$9,775	-42.3%	-2.9%	-45.3%	
23210 General Administration Executive Administration - Office of The Superintendent	\$185,556	\$370,378	\$603,305	\$717,203	286.5%	93.6%	18.9%	
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$3,172	\$3,169	\$0	\$0	NA	NA	NA	
23290 General Administration Executive Administration - Other Executive Admin. Services	\$26,847	\$52,425	\$38,669	\$42,841	59.6%	-18.3%	10.8%	
25140 Central Services Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$563	\$488	NA	NA	-13.3%	
25150 Central Services Fiscal Services - Payroll Services	\$52,330	\$47,369	\$1,966	\$0	NA	NA	NA	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$26,942	\$9,348	(\$20,258)	\$12,711	-52.8%	36.0%	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$866	\$4,525	\$8,980	\$8,525	883.9%	88.4%	-5.1%	
25750 Central Services Personnel Services - Health Services	\$23,877	\$33,122	\$5,789	\$8,420	-64.7%	-74.6%	45.5%	
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$846	\$450	\$0	NA	NA	NA	
25910 Central Services Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$40,393	\$2,596	\$0	NA	NA	NA	
25920 Central Services Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$1,615	\$0	\$0	\$0	NA	NA	NA	
25950 Central Services Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$2,707	\$0	\$0	NA	NA	NA	
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$79,111	\$0	\$0	\$0	NA	NA	NA	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$1,814,581	\$2,288,950	\$2,294,053	\$2,183,834	20.3%	-4.6%	-4.8%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$27,910	\$57,561	\$37,402	\$31,109	11.5%	-46.0%	-16.8%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$305,653	\$345,152	\$313,610	\$441,811	44.5%	28.0%	40.9%	
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$550	\$0	\$0	\$0	NA	NA	NA	
26499 Category not Specified Other - 2007 Account Code	\$145,513	\$0	\$0	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$5,010	\$18,560	\$32,490	\$17,089	241.1%	-7.9%	-47.4%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$123,792	\$97,868	\$199,748	\$188,184	52.0%	92.3%	-5.8%	
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$1,527	\$1,766	\$3,936	\$227	-85.1%	-87.1%	-94.2%	
27010 Student Transportation Service Area Direction	\$718,841	\$451,256	\$37,184	\$36,067	-95.0%	-92.0%	-3.0%	
27100 Student Transportation Vehicle Operation	\$19,079	\$638,835	\$1,016,662	\$1,063,788	5475.8%	66.5%	4.6%	
27200 Student Transportation Monitoring Services	\$6,765	\$2,860	\$7,342	\$16,911	150.0%	491.2%	130.3%	
27300 Student Transportation Vehicle Servicing and Maintenance	\$200,973	\$274,318	\$304,869	\$258,090	28.4%	-5.9%	-15.3%	
27400 Student Transportation Purchase of School Buses	\$292,942	\$0	\$100,754	\$0	NA	NA	NA	
27500 Student Transportation Insurance on Buses	\$37,554	\$26,304	\$34,513	\$18,636	-50.4%	-29.2%	-46.0%	
27700 Student Transportation Contracted Transportation Services	\$2,773	\$700	\$1,772	\$9,931	258.1%	1318.6%	460.4%	
27910 Student Transportation Bus Driver Training	\$225	\$1,094	\$390	\$400	77.9%	-63.4%	2.6%	
31100 Food Services Operations Service Area Direction	\$0	\$0	\$17,540	\$18,037	NA	NA	2.8%	
31200 Food Services Operations Food Preparation and Dispensing	\$307,040	\$529,138	\$616,019	\$701,336	128.4%	32.5%	13.8%	
31400 Food Services Operations Food Purchases	\$486,212	\$665,249	\$596,691	\$600,177	23.4%	-9.8%	0.6%	
31900 Food Services Operations Other Food Services	\$26,042	\$29,687	\$35,855	\$37,751	45.0%	27.2%	5.3%	
<b>Overhead and Operational Total</b>	<b>\$5,077,088</b>	<b>\$6,145,216</b>	<b>\$6,342,147</b>	<b>\$6,459,498</b>	<b>27.2%</b>	<b>5.1%</b>	<b>1.9%</b>	
<b>Non Operational</b>								
33100 Community Service Operations Direction of Community Services	\$72	\$0	\$0	\$0	NA	NA	NA	
33200 Category not Specified Community Recreation	\$8,237	\$8,989	\$0	\$0	NA	NA	NA	
33400 Category not Specified Athletic Coaches	\$194,137	\$232,509	\$310,701	\$279,510	44.0%	20.2%	-10.0%	
33930 Other Community Services Latch Key Kid Program	\$0	\$0	\$134,349	\$137,165	NA	NA	2.1%	
33990 Other Community Services Other	\$4,999	\$0	\$0	\$0	NA	NA	NA	
41000 Category not Specified Land Acquisition and Development	\$4,588	\$6,100	\$0	\$0	NA	NA	NA	
43000 Category not Specified Professional Services	\$169,350	\$19,844	\$1,206,485	\$11,834	-93.0%	-40.4%	-99.0%	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$328,987	\$599,142	\$519,101	\$427,795	30.0%	-28.6%	-17.6%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$697	(\$1,092)	\$33,127	\$41,662	5877.7%	NA	25.8%	
46000 Category not Specified Purchase of Moveable Equipment	\$225,354	\$254,957	\$330,950	\$307,857	36.6%	20.7%	-7.0%	

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Danville Community School Corp (3325)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$237,929	\$316,632	\$99,814	\$111,646	-53.1%	-64.7%	11.9%				
51100 Principal on Debt Bonds	\$318,179	\$365,000	\$235,000	\$245,000	-23.0%	-32.9%	4.3%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$32,469	\$0	NA	NA	NA				
52100 Interest on Debt Bonds	\$322,000	\$17,300	\$101,048	\$82,945	-74.2%	379.5%	-17.9%				
52200 Interest on Debt Temporary Loans	\$34,157	\$61,187	\$0	\$0	NA	NA	NA				
52500 Interest on Debt Bond Anticipation Notes	\$0	\$81,263	\$2,367	\$2,211	NA	-97.3%	-6.6%				
52600 Interest on Debt Other DLGF Approved Debt	\$156,964	\$0	\$9,506	\$19,024	-87.9%	NA	100.1%				
53100 Lease Rental Buildings-Principal	\$1,413,500	\$2,305,000	\$3,539,620	\$4,485,603	217.3%	94.6%	26.7%				
53150 Lease Rental Buildings-Interest	\$0	\$2,821,750	\$2,716,380	\$2,142,486	NA	-24.1%	-21.1%				
53200 Lease Rental Equipment-Principal	\$1,543,000	\$0	\$0	\$0	NA	NA	NA				
54200 Advancements and Obligations Common School Fund - Principal	\$219,584	\$205,850	\$263,842	\$287,371	30.9%	39.6%	8.9%				
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$0	\$8,638	\$9,537	NA	NA	10.4%				
59100 Other Debt Services Obligations Registrars Fee	\$0	\$0	\$0	\$350	NA	NA	NA				
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$250	\$847	NA	NA	238.8%				
60700 Category not Specified Scholarships	\$3,066	\$0	\$0	\$0	NA	NA	NA				
<b>Non Operational Total</b>					<b>\$5,184,799</b>	<b>\$7,294,430</b>	<b>\$9,543,647</b>	<b>\$8,592,842</b>	<b>65.7%</b>	<b>17.8%</b>	<b>-10.0%</b>
<b>Prorated by Fund</b>											
26491 NA PERF - Academic Achievement	\$74,984	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$11,756	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$56,166	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$1,994	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$564,409	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$90,373	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$160,211	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$15,437	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$126,986	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$21,783	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$28,029	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Non Operational	\$3,648	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Academic Achievement	\$763,941	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Instructional Support	\$118,806	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Overhead and Operational	\$257,894	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Non Operational	\$19,118	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Academic Achievement	\$5,885	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Instructional Support	\$1,032	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Overhead and Operational	\$1,001	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Non Operational	\$178	\$0	\$0	\$0	NA	NA	NA				
<b>Prorated by Fund Total</b>					<b>\$2,323,632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>